

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> | | RECURSOS DE LA NACIÓN <input type="checkbox"/> | | | | | | | | | | | | |
|--|---------------------------|--|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|-------|
| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 07 | ROBLEDO | 41,248,000 | | | | | 41,248,000 | | | | | | 41,248,000 | 0.00% |
| 07923 | 923 | 41,248,000 | | | | | 41,248,000 | | | | | | 41,248,000 | 0.00% |
| 079230718 | EL CUCARACHO | 41,248,000 | | | | | 41,248,000 | | | | | | 41,248,000 | 0.00% |
| 079230718105001020052 | INSTITUCION EDUCA | 41,248,000 | | | | | 41,248,000 | | | | | | 41,248,000 | 0.00% |
| 0792307181050010200522 | GASTOS | 41,248,000 | | | | | 41,248,000 | | | | | | 41,248,000 | 0.00% |
| 0792307181050010200522 | GASTOS DE FUNCION | 31,298,000 | | | | | 31,298,000 | | | | | | 31,298,000 | 0.00% |
| 0792307181050010200522 | GASTOS DE PERSONA | 10,000,000 | | | | | 10,000,000 | | | | | | 10,000,000 | 0.00% |
| 0792307181050010200522 | Remuneración servicios | 4,000,000 | | | | | 4,000,000 | | | | | | 4,000,000 | 0.00% |
| 0792307181050010200522 | Prestación de servicios p | 6,000,000 | | | | | 6,000,000 | | | | | | 6,000,000 | 0.00% |
| 0792307181050010200522 | GASTOS GENERALES | 21,298,000 | | | | | 21,298,000 | | | | | | 21,298,000 | 0.00% |
| 0792307181050010200522 | Compra de Equipos | 3,000,000 | | | | | 3,000,000 | | | | | | 3,000,000 | 0.00% |
| 0792307181050010200522 | Materiales y suministros | 15,000,000 | | | | | 15,000,000 | | | | | | 15,000,000 | 0.00% |
| 0792307181050010200522 | Impresos y publicaciones | 1,896,000 | | | | | 1,896,000 | | | | | | 1,896,000 | 0.00% |
| 0792307181050010200522 | Comisión Bancaria | 1,352,000 | | | | | 1,352,000 | | | | | | 1,352,000 | 0.00% |
| 0792307181050010200522 | Comisión Bancaria | 50,000 | | | | | 50,000 | | | | | | 50,000 | 0.00% |
| 0792307181050010200522 | GASTOS DE INVERSI | 9,950,000 | | | | | 9,950,000 | | | | | | 9,950,000 | 0.00% |
| 0792307181050010200522 | PROYECTOS DE FORT | 4,950,000 | | | | | 4,950,000 | | | | | | 4,950,000 | 0.00% |
| 0792307181050010200522 | Actividades pedagógicas | 2,000,000 | | | | | 2,000,000 | | | | | | 2,000,000 | 0.00% |
| 0792307181050010200522 | Dotacion institucional de | 2,950,000 | | | | | 2,950,000 | | | | | | 2,950,000 | 0.00% |
| 0792307181050010200522 | PROYECTOS DE INFR | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |
| 0792307181050010200522 | Mantenimiento de infrae | 5,000,000 | | | | | 5,000,000 | | | | | | 5,000,000 | 0.00% |

FIBIAN YULIETH AGUILAR PACHON
 RECTOR

NORIS PATERNINA DIAZ
 TESORERO